

South Salt Lake Valley Mosquito Abatement District  
8682 Sandy Parkway, Sandy, UT 84070

V.C.08  
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Val L. Bowlden, Manager

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South Salt Lake Valley Mosquito Abatement District  
DISTRICT

2007  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of South Salt Lake Valley Mosquito Abatement District for the fiscal year ending December 31, 2007, as approved and adopted by Resolution 06-07 on December 11, 2006. A public hearing, which met the requirements of the *Utah Code*, section 17A-1-412 and 413, was held on December 11, 2006.

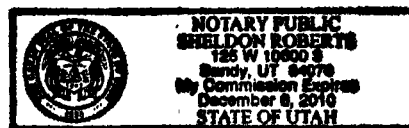
Signed: \_\_\_\_\_

Budget Officer

Subscribed and sworn to this 8

day of January, 2007.

(Notary Public)



## DISTRICT BUDGET

**For the year ending:** December 31, 2007

		GENERAL FUND		ENTERPRISE FUND	
		ACTUAL EXPENDITURES		ACTUAL EXPENDITURES	
		2007	2007	PRIOR YEAR	BUDGET
		PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
<b>REVENUES</b>					
Taxes: Property		1,057,884 #	1,089,983	1,051,365	
Other: Grant		431	3,825		
Fee-in-Lieu of Taxes		109,038	94,917	80,000	
Charges for Services					
Interest Income		13,959	27,156		
Other:		685	826	6,000	
<b>Other Financing Sources:</b>					
Transfers from Other Funds			211,845	178,002	
Contribution from Fund Balance					
<b>TOTAL REVENUES</b>		1,181,997	1,428,552	1,315,367	
<b>EXPENSES</b>					
Salaries and Benefits		443,873	477,391	571,900	
Other Operating Expenses		219,121	388,822	556,234	
General and Administrative		32,244			
Depreciation/Loss		-61,456			
Loss on disposal of capital assets		-2,556			
Capital Outlay		82,522	59,886		
Debt Service- Principal		160,000	251,699		
Other: Interest on Note		17,400	12,713		
<b>Other Financing Uses:</b>					
Sale of Capital Assets		12,500			
Transfers to Capital Funds		211,845	118,002	9,231	
Contribution to Fund Balance					
<b>TOTAL EXPENSES</b>		1,115,493	1,308,513	1,137,365	
<b>INCOME OR (LOSS)</b>					

South Salt Lake Valley Mosquito Abatement District

DISTRICT  
**BUDGET**

For the year ending: December 31, 2007

	CAPITAL PROJECTS FUND		DEBT SERVICE FUND	
	ACTUAL EXPENDITURES	BUDGET	ACTUAL EXPENDITURES	BUDGET
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
<b>REVENUES</b>				
Bond Issues				
Property Taxes		85,490		
Fee-in-Lieu of Taxes				
Investment/Interest Income	3,157	4,496		
Transfers from:				
General Fund Revenue				
Other:				
<b>TOTAL REVENUES</b>	3,157	89,986		
Beginning Fund Balance	94,090	97,247	187,233	
Available for Use	97,247	187,233	187,233	
<b>EXPENDITURES</b>				
Debt Service				
Retirement of Bonds				
Interest on Bonds				
Capital Outlay			88,500	
Transfers to: General Fund				
Contribution to Fund Balance				
<b>TOTAL EXPENDITURES</b>			88,500	
ENDING FUND BALANCE	97,247	187,233	98,733	